

SEAREI - ALLOCATION OF EXPENSES BY FUNCTIONAL AREAS

Seacoast Area Renewable Energy Initiative (SEAREI)

FY 2010

Income by Functional Areas

NEGEF Grant - Fiscal Sponsor	\$0
Membership Dues	\$2,648
In-kind Donations	\$0
Fundraiser	\$611
Other Income - SOLAR RAISER DIRECT	\$13,170

Total Income	\$16,428
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Expenses by Functional Areas

Renewable Energy Projects - SOLAR RAISER DIRECT	\$12,176
Tools and Supplies Program Direct	\$637
Printing, Postage and Web Media	\$691
Legal and professional fees	\$350
Rent	\$200
Other Expense	\$0
Depreciation Expense	\$160
General and Administrative	\$541

Total Expenses	\$14,755
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Increase (Decrease) in Net Assets	\$1,674
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