

**Sustain Mid Maine Coalition  
Proposed Annual Budget**



**INCOME:**

**Private Donations:**      \$15,000

**Grants:**                      \$1, 500

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**TOTAL INCOME:** \$16, 500

**EXPENSES:**

**Salaries & Benefits:**      \$15,000

**Meeting Expenses:**        \$1000

**Project Expenses:**         \$500

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**TOTAL EXPENSES:** \$16, 500