

The NUBIA Seed & Yield program is currently comprised of fourteen adults who help and assist the youth throughout the process of gardening, learning about the environment and presenting their work. We have a Program Manager, a Youth Director, three Teachers, a women coordinator, and eight gardeners. And so far, we have more than sixty kids from all around Boston in the program of which four are assigned as supervisors.

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List of NUBIA key volunteers and board of directors:

## **Gardeners/Kids Directors:**

4 Members Gardeners / kid	s directors 10 hours
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## Kids:

Kids and youth will be more than 60 from our communities and<br/>Allston Brighton CDC.10 hours

We are out of budget running the center by collecting the monthly expenses from kind members. We funded \$ 7,000.00 last year, and this table shoes how we spent it.

Expenses	Income	In-kind Service
Overhead (NUBIAN Center rent, phone and internet service) in Charlestown	\$2,000.00	\$10,000.00 GRO & BNAN support and raised beds
Overhead (NUBIAN Center rent, phone and internet service) in Brighton	\$500.00	5 months 08-12 \$1,500.00 in Brighton 2 months 06-07 in Charlestown

Transportation Fuel	\$1,000.00	The rest is volunteering \$600.00
Tools, Seeds, soil amendments, gloves, plants and other gardening materials	\$800.00	In-kind donation (food and beverage) \$1,500.00
Stipend for primary Coordinator and teacher	\$2,100.00	Sayed Ali use of time \$4500.00
Education Materials	\$600.00	13 volunteers(value based on average of 10 hours per week) for \$10.00 per hour \$15,600.00
total	<u>\$7,000.00</u>	<u>\$32,200.00</u>

Some pictures

