

NH Volunteer Phytoplankton Budget 2010-2011

Personnel		Rate	Cost	Match	Source: Volunteer effort
Coordinator Salary/ 475 hours / 12 months		21.00	9,975	17,480	Weekly Sampling, 32 weeks, 4 sites, 3 volunteers each site, 2 hrs each+ 1 volunteer 1 hr data entry
				5,184	Vessel of opportunity / volunteer time 32 wks, 2 samples x 4 hrs
Laboratory manager-80 hrs		21.00	1,680		Grad student To provide continuity, volunteer support and oversee sample prep
Student stipend -80 hrs		8.00	640		GBCC students
FICA 7.65			940		
				12,960	Volunteer FISH Processing , 160 samples-x 4 hrs per sample = 640 hrs
		Subtotal	13,235		
				940	Volunteer Training (15 volunteers x 3hrs ea.)
Supplies					
Chemicals and expendable lab supplies			3,500		Chemicals, slides, filters, membranes
Office supplies: Printing, laminating , ink cartridges, paper, mailing)			180		
Volunteer Training /workshop support			600		Refreshments & room and board for joint NH/Maine volunteer training spring 2011
		Subtotal	4,280		
Indirect @ 8.4%			1,554		
Travel		.55 per mil	990		
				639	Volunteer mileage estimate based on previous years
		Totals	20,059	37,203	57,262

weekly sampling		hours		Cost	
weekly sampling support, 5 hrs wk x 32 weeks		160.00			
Volunteer Training		5.00			
Sampling season prepration		16.00			
QAQC x2		8.00			
training in molecular probe, maine trip		12.00			
Regional meetings		16.00			
volunteer manuals prep		24.00			
volunteer training in molecular probe method collection		24.00			
managing probe counts (32 weeks)		160.00			
data entry		18.00			
report writing		32.00			
		475.00	21	9,975	

[illegible]

	mileage @ .55
Total	