MILL RIVER 2010
WETLAND ANNUAL
COMMITTEE REPORT





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Anne Weinrod
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Diane Rossiter

Mill River Wetland Committee, Inc. 476 Old Mill Road Fairfield, CT 06824 (203) 259-1847

Web site: www.River-Lab.org
E-mail: River-Lab@juno.com

January - December 2010

The 2009 Annual Meeting was held February 5, 2010 at the Fairfield Museum and History Center in Fairfield, CT. Joseph Montemurno, a consultant for Steven Winter Associates, a nationally recognized architectural/engineering research and consulting firm with expertise in green technologies, was guest speaker. He spoke about energy efficiency improvements for the home: what you can do yourself, what a professional may need to do, and what qualifications to look for in an environmental efficiency firm.

Martha Murphy, Diane Rossiter, and Jennifer Titrud were re-elected for three-year terms expiring in 2013.

Charlene Brauns-Schindler presented the 2009 Volunteer of the Year Award to Gay Gasser for her eighteen years of service to River-Lab and MRWC. Gay started guiding River-Lab study-trips in 1990, served on the Board from 1991 to 2001, and conceived and launched the Garden Expo twelve years ago. For the past twelve years, Gay has devoted her time, leadership and exceptional creativity to the Garden Expo. Charlene presented Gay with a traditional Fairfield pewter plate in recognition of her contributions.

In August, MRWC hired Jessica Kochiss to fill the position of Executive Director. Jessica has a strong record of success in the areas of marketing, communications, and community outreach in the field of education. Most recently, she served as the marketing manager at American University's School of Public Affairs for over four years in Washington, DC. She earned her Bachelor's degree from Clemson University and a Master's degree from Georgetown University. Jessica is charged with promoting awareness of MRWC and its mission in the field of environmental education.

This year proved to be a most challenging one financially for MRWC. Our income was down, while expenses increased significantly. We had to purchase additional expensive trail gear for the Grade 6 Estuary study-trip and our general operating expenses increased.

The largest increase was due to filling a long-term need by hiring our new Executive Director. This vital executive will play an invaluable role translating awareness of MRWC's mission into financial support. In addition to increasing these outreach efforts, Jessica has launched into an intensive search for more grants.

We also incurred additional expenses with the hiring of an Event Planner to assist The Garden Expo Committee. The annual Garden Expo is a very popular event with vendors and the public, as well as a key fundraiser for MRWC. Vendors cite our attention to detail as a main reason for their continuing participation. Many people look forward to this event, which they see as the "face" of MRWC. Feeling that we should take the Garden Expo to a more professional level, we hired an experienced event planner to increase publicity and attract more financial sponsors. Increasing publicity for Garden Expo will also increase public awareness of River-Lab and its importance in preparing young students to become stewards of our Earth.

The MRWC Board is also exploring various ways to increase income to cover these new expenses and position ourselves to meet any future needs. We are cutting expenses wherever possible, while maintaining the high quality River-Lab Program everyone has come to expect.

Executive Director Report

Although MRWC already has a distinguished history, it is refocusing and looking forward with renewed energy. The organization has weathered challenging financial times over the past year. It is intent on reintroducing itself to the community and gaining wider support to secure its future as the dynamic provider of environmental science education for the children of Fairfield.

The fall of 2010 became a time of thoughtful reevaluation. Although MRWC provides roughly a third of the science curriculum to children in Grades 3-6 in Fairfield through River-Lab, many people in the community are unaware the program is independent from the Fairfield Public Schools and is provided by a 501 (c) (3) nonprofit corporation. It became clear that community outreach was required to define River-Lab and the critical role it plays in the lives of young learners in the town.

This renewed effort began with more clearly defining the organization and shaping messages to reach the community in a way that is concise, accurate, and easily understood. The next step involved outreach that had remained under-utilized for several years. This included directly contacting the media, other like-minded nonprofit organizations, the Fairfield Chamber of Commerce, the parents of students experiencing River-Lab, and other potentially interested persons. Going further, it was decided that the current way of communicating with volunteers, members, and donors was dated and in need of an upgrade. This led to changes in the look and feel of all MRWC communications and the release of our first electronic newsletter.

Also, a great deal of time was dedicated to securing new sources of funding for River-Lab. These efforts included submitting over a dozen grant proposals, releasing a call for corporate sponsors and asking for parent support through the school communication systems. Future fundraising efforts will include a renewed donor drive, "family nights" at local restaurants, and additional grant submissions.

The work and outreach conducted in the fall of 2010 delivered results in several areas. MRWC is proud and grateful to have received a generous donation from the Estate of Ruth Krauss that will facilitate the purchase of new microscopes and the Powell Endowment Foundation that will assist us in covering general operating costs. The organization was also the 2010 recipient of a Green Coast Award from Conscious Decisions for its work in providing environmental science education.

These encouragements and continuing progress will be reflected in extensive changes on the MRWC website and the launch of a dynamic social media platform. The future success of River-Lab is dependent on community support and involvement. MRWC is optimistic that 2011 will be a year of significant gains in these areas.



Statement

Terrestrial Earth is divided into river drainage basins. The diversity and abundance of life forms on Earth depend upon the integrity and viability of the natural systems in each basin. These systems are frequently threatened by human activity.

Statement of Purpose

The purpose of Mill River Wetland Committee is to strengthen environmental education and develop general public understanding of river basin systems.

River-Lab Curriculum Review

The Curriculum Writing team was hard at work in 2010, in its quest to provide a quality environmental science curriculum that meets the needs of students, teachers, and guides.. The focus was on the spring, Grade 6 Estuary study-trip. The content remained much the same (with four added activities), but was rewritten so that each trail point could be done by students with minimal guide input. This structure requires student responsibility for gathering of the data, encourages ownership of the procedure, and allows the students to be scientists using the "discovery" process. This structure also requires fewer attending adults than an elementary River-Lab study-trip—a plus for our volunteers with their busy lives. As many of you know, this format is a departure from the way most of these students have experienced River-Lab study-trips in the past, when they were dependent on River-Lab guide direction and explanation.

This new system required the Curriculum Writing Team to put themselves in the position of the student. Directions had to be step-wise and totally clear as to what the students were to do at each trail point. Each site's tasks had to be accomplished in fifteen minutes with enough activity to keep students engaged. We replaced the term "trail point" with "discovery site" to foster the idea that students were to make a discovery about the estuary at each site. At school, during their study of the unit, teachers prepared their students on both content and the skills necessary to work in a small group (2-4), independently of an adult.

Training for the guides was focused on the procedures students would be using, so that guides could help them problem-solve during the study-trip. At indoor training, Alex Moran and Anne Weinrod gave the guides an overview of the content and how it related to the research activities students would be performing. The guides were shown scientific instruments and the gear to be used at each trail point, and Outdoor Trainer Lenka Biardi had them perform the trail points as if they were students.

An added burden, both financially and logistically for River-Lab, was the amount of gear required to be carried out to the revised RL6 study-trip sites. Our Gear Manager, Cindy Leighton, hired earlier in the year, was able to order all the necessary replacements and organize the gear, but we had to hire an assistant in order to have it all delivered and managed at the two study-trip locations, on either side of Ash Creek. Fortunately Mill River Wetland Study Group Director Charlene Brauns-Schindler was able to take on this job, but our costs were mounting.

Generally, the revised study-trip format worked well. Guides understood their new role and, as parents of middle-schoolers, they appreciated that their students were working independently gathering data. Students were engaged and "... doing quality science ..." as reported by Walter Wakeman, the Math and Science Curriculum Leader for Fairfield Public Schools, after he observed students during one of these study-trips. As with any new procedure, kinks have to be ironed out. This is the current work of the Curriculum Writing Team.

Refinements to the revised RL6 study-trip began soon after the completion of the 2010 season. Anne met with Grade 6 teachers and Walter Wakeman in July to review what had gone well and where improvement was needed.. In early fall, Anne also met with Patrice Faggella, the new-to-Grade 6 Science Curriculum Leader. Following that meeting, the Curriculum Revision Team met, and Lenka Biardi and Amy Borrusso assumed the task of drafting a trail point for review by the teachers and Ms. Faggella. Suggestions made during this review will guide Lenka and Amy as they rewrite all ten trail points. These rewrites will ensure an engaging study-trip for Grade 6 students at the estuary in May 2011.

Mill River Wetland Study Group News

Mill River Wetland Study Group Officers and Staff 2010

Co-Directors

Charlene Brauns-Schindler Lynn Shavinsky

Trails Chairperson

Mark Tygesen

Gear Manager

Cindy Leighton

Schedulers

Colleen Barker

Nancy Henry

Lynn Shavinsky

Nominating Committee

Chairman

Charlene Brauns-Schindler

Indoor Guide Trainer

Amy Borruso

Outdoor Guide Trainer

Lenka Biardi

We are pleased to report that Lynn Shavinsky joined Charlene Brauns-Schindler in June as Co-Director of the Mill River Wetland Study Group. Lynn is a hard worker and has great enthusiasm for River-Lab. Charlene, Lynn, the Trainers, Schedulers and Gear Manager made major changes in several areas. One accomplishment was improving all aspects of communications with volunteers. Another was revising indoor and outdoor trainings. Training sessions are now shorter but speak more directly to guides' needs through a combination of covering concepts and explaining trail content. In addition, there were two helpful and important improvements in gear management. One person now handles the gear for all levels, and we acquired a larger gear storage space.

The decision to drop the former three-study-trip minimum for volunteer guides and to allow volunteers to commit to only as many study-trips as they were able to fit into their personal schedules, along with the shortened training times, encouraged many more people to volunteer to guide. (See stats below.)

A total of 324 guides volunteered their time and energies to the River-Lab Program in 2010. Within this total, 242 were new guides. The new guide participation level in 2010 is close to a 50 % increase over last year. This participation level attests to the strength of the program and the volunteer's (new and experienced) belief in the value of River-Lab for young students and for the community.

A total of 3,592 students and 324 guides participated in River-Lab in 2010.

Mill River Laboratory Program 2010

Key: RL3, RL4, RL5, RL6 = River-Lab Program Levels 3, 4, 5 and 6

Level	# Experienced Guides	# New Guides	# Study Teams*	# Zones**	# of Studen
RL6 '10	5	43		29	925
RL5 '10	26	50	168		912
RL4 10	26	64	173		920
RL3' 10	25	85	166		835
Totals	82	242	507	29	3,592

^{*}Study Team : A study team consists of 1 guide per 4 to 6 students

^{**} Zone: A zone consists of 2 guides per 30 to 32 students

Mill River Wetland Study Group Awards & Recognitions

The following were recognized this year for their guiding contributions:

20-Year Gold Kingfisher Pendant Recipients

Charlene Brauns-Schindler Ellie Pinson

15-Year Gold Kingfisher Pin Recipient

Anne Weinrod

5-Year Kingfisher Pin Recipients

Amy deLannoy Reini Knorr Kim Palmer Lynn Goddard Michele Onofrio Mark Tygeson

Kingfisher Badge Recipients

Megan Bochanis Mary Hogue Michele Onofrio Kate Croarkin Maureen Kane Lisa Perret Pam Dale Reini Knorr Nancy Sargent Amy deLannoy Laura Maloney Lynn Shavinsky Marilyn Donahoe Cindy McHugh Kathleen Stauffer **Amy Dutter** Mary Ellen McKee Katie Traynor Lynn Goddard Hetty Nerod Donna Walsh

Volunteer Guides 2010

Jim Accomando Michelle Chapman Amy deLannoy **Chris Fellows** Aimee Chartier Deanna DelPrete-Bookas Rosemary Field **Andrew Alexopoulos** Mary Baker Teresa Cherry Janak Desai Tom Fitzpatrick Colleen Barker **Heather Chirigos** Linda DeSilva Tara Forrest **Charlotte Bartol** Taryn Cholakian Amanda Desmond Susan Freed Jane Becker Carla Cinti Erika Deutschlander Alyssa French Karen Benjamin Susan Cipollaro Ann Devine Nicola Fuller Clifford Betron Lisa Clancey Steven Diamond Kristin Galletta Jessica Bishop Jamie Clifford Eric Dieffenbach Laura Galusha Sarah Boccarossa **Emily Cocklin Debbie Dies** Deborah Garskof Amy Borruso Paula Cocozza Maria DiPierro Heidi Gassel Annie Coolidge Susan Domizio Milana Gates Ellen Boyle Alicia Bratton Sean Corrigan Dana Donahue Jennifer Gillis Charlene Brauns-Schindler Sue Coyne Leslie Donahue Marjorie Glass Janet Brogan Julie Crager Dinal Doshi Lynn Goddard Kathryn Brown Diane Creamer Karen Duffy **Chris Gombos** Stacie Crespo Ellen Dunn Julie Gottlieb Susan Buck April Burggraf Mike Crimmins Alex Durrell Melinda Gremse Susie Byrne Kate Croarkin **Amy Dutter** Tamara Guarino Celia Dyer Joe Gueterman Jodi Cahn-Wasserman Tricia Dafoe Robert Caramore Pam Dale Patti Dyer David Gunn Cindy Elwood Akshay Gupta Susan Carbine Lisa Damp Jennifer Carden Cathleen Davenport Lilly Elzanaty Elizabeth Haas Jamine Davidson Sarah Essig Terri Carron **Ashley Harris** Cheryl Eustace Jill Hedman Tabitha Carter Meg Day **Nicole Cassidy** Zsuzsanna Deer **Becky Evans** Cheryl Heinzman Katherine Caufield Marina Henninger Clinton DeGroat Johanna Farrell Kathleen Chandler Nicola deJounge Cathy Fell Mindy Hersh

Jennifer Hoffman Liz Lundregran Mary Hogue Karen Lynch Kim Hoover Liz Lyons **Christopher Huckins** Mary Macri Ava Hunter Robert Martin Tammy Martin Sofia Ibanez Dina Inchoco Stephanie Mastino Jennifer Jacobsen Mary Mayer Patrick Jennings Thomas McCay Mike McElroy Karen Johns Molly Johnson Kelly McGovern Kathi Kane Keri McKay Jill Kellerman Mary Ellen McKee Lynn Kelly Mary McKeon Lori Kempton **David McKinnis** Alicia Kennedy Jessica McManus Kara Mead **Emily Kerns** Teresa Kerrigan Kelly Mead Maureen Kiernan Jennifer Meagher Michael Meehan **Guylaine Kinney** Gail Kiremidjian Michele Meehan Lulu Kleinbeck Anne Mele Kathy Mills Reini Knorr Jessica Kochiss Steve Miserocchi Tricia Korbl Monica Moeser Peter Kraus Terry Moltzau Tricia Money Brenda Kugeman

Ed Kuryluk Suzanne Monk Suzanne Laginestra Eva Morocz Lauren Lanham Christopher Moynahan Brendan Murphy Allison Laurion Randy Lauro **Bridie Murray** Laura Lawlor **Hetty Nerod** Kathy Lee Nadine Nizet Kyung-Im Lee Fran Nolan Barbara Lehring Katie O'Grady Kate O'Mahony Cindy Leighton Michael Lengel Jane Oravec Colleen Lerman Irene Orosz **Denise Leverty** Josh Orosz Janet Lopez-Kalapir Maya Otalora

Christy Ottaviano-Ohe Kim Palmer Danielle Panagiotidis Marc Patten Gretchen Patterson Lisa Perret Robin Phillips Ellie Pinson Laura Pitaniello Kristin Poly Peter Porrazzo Scott Powell **Emily Price** Moira Price Jim Push Sydney Raha Lawrence Ratner Leann Ratner Linda Raymond Amy Reading Christina Rescanski Debbie Reynolds **Tracy Roberts** Christal Rodenhiser

Sue Rush Pam Ryan Rebecca Ryan Hunter Yogesh Sadarangani Christine Sander Karen Sanger Nancy Sargent Anna Schlate Laurie Schmidt Dean Schneble Melissa Schramm Lynn Shavinsky

Steven Rodier

Mark Romano

Christine Rose

Max Rothman

Carrie Rullo

Marcy Shinbaum Olivia Sims Renata Singh Hillary Sollinger Kirsti Spadone Ann Spinka Kathleen Stauffer Michelle Stearns Rachel Stott Stacey R. Sullivan Subhashree Sunder Eileen Tarney Carol Taylor Martha Terry Christa Thompson Angela Toner Missy Townsend Mauricio Trabuco Katie Traynor Mark Tygesen Cristin Vahey Alison Varcoe Julia Vayda Caroline Vella Bernie Verghese Kelly Vogel Sue Voltz Malini Vyas Donna Walsh Desiree Walton **Bob Westervelt** Christyn Whitney Roni Widmer Rebecca Williams Elizabeth Wood Kate Worrell Yvonne Zeisler

Arlena Zlatin

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GE Foundation Matching Gift Program
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Thank you to all the Garden Expo Committee members and their families!

The twelfth annual Garden Expo was held March 20 and 21, 2010 at Fairfield Ludlow High School. Over 3000 attendees enjoyed the lectures, wares and information provided by over 90 exhibitors. All monies raised for the Garden Expo benefit the River-Lab Program.



You Can Help Support Environmental Science Education

As a member, you are a very important part of MRWC. Your donation will directly support River-Lab, the unique hands-on environmental science program for students in grades 3-6.

Thanks to the generosity of its supporters, River-Lab continues to educate thousands of students, guides and teachers each year.

Thanks for your support!

Become a Member - Support River-Lab Today!

MILL RIVER WETLAND COMMITTEE, INC. FINANCIAL REPORT

January 1, 2010 - December 31, 2010

INFLOWS			Date Dec 2009	
Membership Dues		7,460.00	6,053.00	
Gifts		0.000.00	0.700.00	
General & Corp.		3,036.00	2,723.00	
Memorials		100.00	100.00	
Challenge period		560.00	1,360.00	
Anonymous Matching		1,000.00	1,000.00	
PTA's		6,550.00	7,300.00	
River-Lab Program Income				
Fairfield Public Schools	Study-Trips	9,050.00	9,167.00	
Parochial Schools Study	-Trips	200.00	200.00	
Reimbursement for Mate	rials	1,371.00	3,800.00	
Fundraising				
Garden Expo 2010		35,058.00	40,635.00	
Garden Expo deposits 2010		3,310.00		
Other Fundraising Income)			
Tag Sale		0.00	0.00	
Grants		5,500.00 5,000.		
Other Income		0.00	120.00	
Money Market Transfer		7,000.00	0.00	
Interest/Dividend Income		2,868.00	6,624.00	
TOTAL INFLOWS		\$83,063.00	\$84,082.00	
<u></u>		400,000.00	¥0 1,002.00	
OUTFLOWS				
MRWC Expenses				
Insurance		10,617.00	9,048.00	
Office Storage		6,361.00	5,302.00	
		2,614.00	659.00	
Office Expenses			4,676.00	
Copying		3,077.00 4,675.00	•	
Postage		1,675.00	1,720.00	
Annual Meeting — Publicity		481.00	355.00	
Professional Development		0.00	2,000.00	
Business fees/memberships/charity		861.00	1,295.00	
Website/Computer		1,660.00	1,106.00	
River-Lab Program				
Guide & Teacher Materials		3,922.00	2,393.00	
Published Materials		0.00	0.00	
Study-Trip Expenses		18,026.00	13,350.00	
Marketing Dev/Research		0.00	0.00	
Payroll Expenses				
Payroll Taxes		3,329.00	4,450.00	
Payroll Service Fee		1,747.00	1,563.00	
Staff Salaries/Advertising	g	25,505.00	30,962.00	
Executive Director		10,481.00	0.00	
Fundraising Expenses				
Garden Expo		25,156.00	14,364.00	
Other Fundraising — Tag	Sale	<u>0.00</u>	<u>0.00</u>	
TOTAL OUTFLOWS		\$115,51 2.00	\$93,243.00	
NET CASH FLOW		<u>(32,449.00)</u>	<u>(9,161.00</u>)	
Beginning Cash Balance		<u>50,494.00</u>	63,902.00	
Ending Cash Balance		\$10,981.00	\$50,494.00	
·		•	•	
Balances as of 12/31/2010		INVESTMENTS	Unrestricted	Restricted*
CASH:		Oppenheimer Equities	9.249.00	
Checking Account	\$10,594.00	Vanguard Intermediate-term Treasury Fu	.,	26,712.00
Savings Account	0.00	Vanguard Short-term Treasury Funds	26,734.00	<u>21,515.00</u>
Oppenheimer Money Ma		gama oort torm rrouddry r unud	\$69,173.00	\$48,227.00
apparation money me			Ţ 55, 11 616	Ţ,
Total Cash	\$10,981.00	Total Investments		\$117,400.00
	7			, ,

*The restricted investments are funds from HUD for the dam restoration.

Editors: Joy Shaw, Diane Rossiter, Anne Weinrod, and Roberta Clark

Revised: February 9, 2011