

## Seacoast Anti-Pollution League Annual Budget 2010

### **Expected Income**

Donations	3,000.00
TAG Grant	10,000.00
Other Grants	4,500.00
<b>Total Income</b>	<b>\$17,500.00</b>

**Existing Assets**                      \$5,194.53

### **Expenses**

Field Director Salary	5,500.00
Federal Taxes	850.00
Unemployment Taxes	250.00
TAG consultant	8,000.00
TAG expenses	2,000.00
Rent	3300.00
Bank Fees	120.00
Postal Expenses	500.00
Internet/phone	860.00
Printing/supplies	300.00
Miscellaneous	<u>200.00</u>

**Total Expenses**                      \$21,880.00