

BOSTON GRANTS INITIATIVE APPLICATION FORM (CONTINUED)

PROJECT BUDGET

1) Itemize anticipated expenses and income for this Project Proposal. Also note in-kind services (donated materials and/or labor) you may receive for this proposal.

Expenses

- Raised Bed constructed from granite curbing: \$2,500 for granite and installation (based on past projects by Ross Miller with the Boston Schoolyard Initiative)
- Topsoil / compost blend – 12 cubic yards: \$800
- Dog waste
 - Bag Dispenser: \$140 <http://www.buygreen.com/biobagdogvaluedispenser.aspx>
 - Biodegradable bags: \$50 <http://www.buygreen.com/biobagdogwastebags.aspx>
- Combination Waste & Recycling receptacle \$1,128
<http://www.themunicipalcatalog.com/Customkititems.asp?kc=DJ184-1017>
- Bench: \$1,200
- Bill Wainwright sculpture: \$1,000
- Shrubs: \$1,500
- Bird houses:
 - \$30/each <http://www.urbannaturestore.ca/shop/pc/viewPrd.asp?idproduct=1126&idcategory=4>
 - Squirrel baffle: \$30/each http://audubonworkshop.com/product.asp_Q_pn_E_2134
 - Mounting bracket: \$10/each http://audubonworkshop.com/product.asp_Q_pn_E_4107
 - Mounting poles & hardware: \$10/each
 - Total: \$80/each, \$480 for 6
- Bird bath/water station: \$100
- Pruning of existing mature trees: \$800 (DeMore tree service, Allston)

Total: \$9,698

In-Kind Services

We will seek donations and in-kind contributions from local businesses such as the 50% discount that Mahoney's Garden Center provides to ABNNF projects. Our track record has been that we are able to leverage significant donations and discounts to let us get the maximum "mileage" from the funds that we raise.

The sculpture by Bill Wainwright would be provided to the park at a considerable discount to its retail value. A similar donation is being discussed with a local artist for the new benches.

We will attempt to obtain free or discounted soil and mulch from the City of Boston as part of its Boston Shines spring clean-up event. Based on a suggestion by Vidya Tikku at the Boston Natural Areas Network, we are attempting to get the granite curbing donated by the City of Boston Public Works Department

120 hours of volunteer time is expected to be contributed by community members.

20 hours each from the 3 project leaders = 60 hours

4 hours each from 15 neighborhood volunteers = 60 hours

Photocopying of flyers for outreach will be donated by Houghton Chemical, a local business

Water for new plants will be donated by neighbors abutting the park, as there is no source of water at the park itself.

Principal sources of support (such as membership dues, individual donations, grants, special events etc)

- Individual donations to ABNNF
- Grants – ABNNF will seek assistance as needed from through the Harvard Allston Partnership Fund and Urban Ecology Institute City Roots program. Applications for these grants occur after NEGEF awards the BGI grants, so the amount sought from these other sources will be based on any NEGEF grant that we receive. (ABNNF received City Roots grants in 2008 & 2009)